

BIENNIUM CAPITAL PROJECT REPORT

Agency: 425 EVANSVILLE STATE HOSPITAL

Biennium: 2011

Page: 1 of 1

Date: 11/30/2010

Time: 13:59:53

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
1		1 PM	Preventative Maintenance	GENERAL	\$783,925
4		21 Lineltem	Security/Surveillance Cameras	CONSTRUCTION POST WAR	\$680,000
7		2 R&R	Smoke Damper Controls	CONSTRUCTION POST WAR	\$69,000
7		11 R&R	Upgrade Pump Package Controls	CONSTRUCTION POST WAR	\$60,000
8		17 R&R	Building 7 Repairs	CONSTRUCTION POST WAR	\$116,500
<u>Funding</u>					
					GENERAL \$783,925
					CONSTRUCTION POST WAR \$925,500
Total Funding:					\$1,709,425
<u>Funding by Class</u>					
					PM \$783,925
					R&R \$245,500
					Line Items \$680,000
Total Funding:					\$1,709,425